

**City Schools Division of Tayabas  
1st Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertise-ment/Post- ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Signing of Contract			Total	MOOE	CO	
	Supplies, Orientation and Meal Allowances for Administration of the Regular Philippine Educational Placement Test (PEPT)			February 2024	February 2024	February 2024	February 2024		Others	8,580.00	8,580.00	-	NASBE
4-10-00-0000	Consultative Meeting With SDO SBFP-TWG, School Implementers and Partners on the Implementation of School-Based Feeding Program for SY 2023-2024	SCOD	NP-S3.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024		Others	2,400.00	2,400.00	-	SARO-OSEC-4A-23-0669
4-10-00-0000	Procurement of Equipment to be used for SBFP-Related Activities During the Implementation of SBFP SY 2023-2024 including payment of NDA Service Charge of 1.5%	SCOD	NP-S3.9 - Small Value Procurement/NP-S2- Shopping/NP-S3.9-Direct Contracting	March 2024	March 2024	March 2024	March 2024		Others	50,237.24	50,237.24	-	SARO-OSEC-4A-23-0669
4-10-00-0000	Replenishment of Materials and Administration Allowance for the 2023 Special Philippines Educational Placement Test (SPEPT)	SCOD	NP-S2-Shopping	March 2024	March 2024	March 2024	March 2024		Others	2,810.00	2,810.00	-	NASBE
<b>SUB TOTAL</b>										<b>64,027.24</b>			

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				Advertising of IB/REL	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Supplies and Travelling Allowance for Board and Lodging for the Division Roll-Out of Instructional Leadership Training: Strengthening Learning Conditions for Early Literacy	SGOD	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Others	96,800.00	96,800.00	-	MOOE
SUB TOTAL									96,800.00			
GRAND TOTAL									160,827.24			

Prepared by:

  
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OK as to Appropriation:


  
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